

# PROTECT

**Planning, Programming & Resource Management Reform Initiative:** Creating an integrated, comprehensive planning, programming, budgeting & execution system.



En partenariat avec

## Our Partners

- Ministry of Defence
- National Defence University
- General Staff



**PROTECT: Promoting Reform Objectives through Technical Expertise & Capacity Transfer Program.**  
Funded by Global Affairs Canada. Implemented by Alinea.

Collaboration between PROTECT and the Ministry of Defence, General Staff of the Armed Forces of Ukraine and National Defence University of Ukraine has resulted in an enduring partnership on defence planning and resource management issues. With the strategic planning cycle almost complete and results of the *Defence Management Systems Review* available, the defence planners in the Ministry of Defence and General Staff are ready to embark on a formal Reform Initiative. The PPRM portfolio will enhance strategic planning procedures, including forecasting and wargaming in support of the definition of capability requirement and force structure modelling. The establishment of a programming mechanism to connect planning and budgeting processes provides a holistic approach to capability resource requirements and prioritization, and the introduction of a program-based budgeting system.

## We Provide:

- Methods for defence planning in compliance with RBM, incorporating GBA+ and in alignment with Ukraine's NAP;
- Approaches linking strategic plans to resource allocation;
- Advanced planning techniques for economic and fiscal forecasting;
- Analysis of potential future security environments;
- Program and project management tools.

**“We are honoured to provide expert support to MoD on their path towards better programming process for greater transparency and utilization of available budget resources”**

- Taras Yemchura, Team Lead

Alinea is an international development consultancy providing technical and management expertise that helps people improve their lives. Over 35 years, Alinea has delivered lasting change through more than 515 projects worldwide.

